

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

B.E. 2010-2011 - Commissioner of Rural Development, A.P., Hyderabad- Budget Release Order for Rs.48299.25 lakhs towards 2nd quarter - Orders - Issued.

FINANCE (Expr.PR & RD) DEPARTMENT

G.O.Rt.No.3080

Dated: 03. 07. 2010.
 Read the following:

- 1 G.O.Ms.No.59, Finance.(BG.I)Dept., Dt.31.03.2001
 - 2 G.O.Ms.No.89, Finance.(BG.I)Dept., Dt.31.03.2010
 - 3 G.O.Ms.No.138, Finance.(BG.I)Dept., Dt.28.04.2010
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ORDER:

In pursuance of the orders issued in the references read above, the Commissioner of Rural Development, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.48299.25 lakhs (Rupees Four hundred and eighty two crores, ninety nine lakhs and twenty five thousand only) from the B.E provision 2010-11 towards 2nd quarter under the following plan schemes.

(Rs. in lakhs)										
Sl. No	Name of the Scheme- Plan	Head of account	Provision in B.E. 2010 -11	Additional amounts Sanctioned/ amounts re-appropriated	Total Provision 2010-11 (4+5)	Amount already authorised	Amt. Now authorised	Balance amount available (6-7-8)	Procedure of drawal of funds	Drawing Officer
1	2	0	4	5	6	7	8	9	10	11
1	NOAPS (General Plan)	2235-03-101-11-SH (04) NOAPS - 310 GIA - 312 OGIA	21616.04	0.00	21616.04	5404.01	5404.01	10808.02	To 22 Districts PD A/c 8448-120-12	CRD / Unit Officer
									To Hyderabad Dist. PD A/C 8448-120-27	
2	NOAPS (SCP)	2235-03-789-11-SH (04) NOAPS - 310 GIA - 312 OGIA	7923.57	0.00	7923.57	1980.89	1980.89	3961.79	To 22 Districts PD A/c 8448-120-12	CRD / Unit Officer
									To Hyderabad Dist. PD A/C 8448-120-27	
3	NOAPS (TSP)	2235-03-796-11-SH (04) NOAPS - 310 GIA - 312 OGIA	2087.39	0.00	2087.39	521.84	521.85	1043.70	To 22 Districts PD A/c 8448-120-12	CRD / Unit Officer
									To Hyderabad Dist. PD A/C 8448-120-27	
4	Pensions to AIDS Patients (General Plan)	2235-60-200-GH.11-SH (21) Pensions to AIDS patients 310 GIA 312 OGIA	741.12	0.00	741.12	185.28	185.28	370.56	To 22 Districts PD A/c 8448-120-12	CRD / Unit Officer
									To Hyderabad Dist. PD A/c 8448-120-27	
5	Pensions to AIDS Patients (SCP)	2235-60-789-GH.11-SH (21) Pensions to AIDS patients 310 GIA 312 OGIA	155.52	0.00	155.52	38.88	38.88	77.76	To 22 Districts PD A/c 8448-120-12	CRD / Unit Officer
									To Hyderabad Dist. PD A/c 8448-120-27	

(Rs. in lakhs)										
Sl. No	Name of the Scheme- Plan	Head of account	Provision in B.E. 2010 -11	Additional amounts Sanctioned/ amounts re- appropriated	Total Provision 2010-11 (4+5)	Amount already authorised	Amt. Now authorised	Balance amount available (6-7-8)	Procedure of drawal of funds	Drawing Officer
1	2	0	4	5	6	7	8	9	10	11
6	Pensions to AIDS Patients (TSP)	2235-60-796- GH.11-SH (21) Pensions to AIDS patients 310 GIA 312 OGIA	63.36	0.00	63.36	15.84	15.84	31.68	To 22 Districts PD A/c 8448-120- 12	CRD / Unit Officer
									To Hyderabad Dist. PD A/c 8448-120-27	
7	Pension to Toddy Tappers (General Plan)	2235-60-200- 11-SH (22) Pension to Toddy Tappers - 310 GIA - 312 OGIA	1852.80	0.00	1852.80	463.20	463.20	926.40	To 22 Districts PD A/c 8448-120- 12	CRD / Unit Officer
									To Hyderabad Dist. PD A/C 8448- 120-27	
8	Pension to Toddy Tappers (SCP)	2235-60-789- 11-SH (22) Pension to Toddy Tappers - 310 GIA - 312 OGIA	388.80	0.00	388.80	97.20	97.20	194.40	To 22 Districts PD A/c 8448-120- 12	CRD / Unit Officer
									To Hyderabad Dist. PD A/C 8448- 120-27	
9	Pension to Toddy Tappers (TSP)	2235-60-796- 11-SH (22) Pension to Toddy Tappers - 310 GIA - 312 OGIA	158.40	0.00	158.40	39.60	39.60	79.20	To 22 Districts PD A/c 8448-120- 12	CRD / Unit Officer
									To Hyderabad Dist. PD A/C 8448- 120-27	
10	INDIRAM MA Pensions to Old age persons & Widows (General Plan)	2235-60-200- 11-SH (23) INDIRAMM A pensions to old age persons & widows - 310 GIA - 312 OGIA	75623.04	0.00	75623.04	18905.76	18905.76	37811.52	To 22 Districts PD A/c 8448-120- 12	CRD / Unit Officer
									To Hyderabad Dist. PD A/C 8448- 120-27	
11	INDIRAM MA Pensions to Old age persons & Widows (SCP)	2235-60-789- 11-SH (23) INDIRAMM A pensions to old age persons & widows - 310 GIA - 312 OGIA	27640.00	0.00	27640.00	6910.00	6910.00	13820.00	To 22 Districts PD A/c 8448-120- 12	CRD / Unit Officer
									To Hyderabad Dist. PD A/C 8448- 120-27	

(Rs. in lakhs)										
Sl. No	Name of the Scheme- Plan	Head of account	Provision in B.E. 2010 -11	Additional amounts Sanctioned/ amounts re- appropriated	Total Provision 2010-11 (4+5)	Amount already authorised	Amt. Now authorised	Balance amount available (6-7-8)	Procedure of drawal of funds	Drawing Officer
1	2	0	4	5	6	7	8	9	10	11
12	INDIRAM MA Pensions to Old age persons & Widows (TSP)	2235-60-796- 11-SH (23) INDIRAMM A pensions to old age persons & widows - 310 GIA - 312 OGIA	7296.96	0.00	7296.96	1824.24	1824.24	3648.48	To 22 Districts PD A/c 8448-120- 12	CRD / Unit Officer
									To Hyderabad Dist. PD A/C 8448- 120-27	
13	INDIRAM MA Pensions for Disabled persons (General Plan)	2235-60-200- 11-SH (24) INDIRAMM A Pensions for Disabled persons - 310 GIA - 312 OGIA	36785.80	0.00	36785.80	9196.45	9196.45	18392.90	To 22 Districts PD A/c 8448-120- 12	CRD / Unit Officer
									To Hyderabad Dist. PD A/C 8448- 120-27	
14	INDIRAM MA Pensions for Disabled persons (SCP)	2235-60-789- 11-SH (24) INDIRAMM A Pensions for Disabled persons - 310 GIA - 312 OGIA	7719.30	0.00	7719.30	1929.82	1929.83	3859.65	To 22 Districts PD A/c 8448-120- 12	CRD / Unit Officer
									To Hyderabad Dist. PD A/C 8448- 120-27	
15	INDIRAM MA Pensions for Disabled persons (TSP)	2235-60-796- 11-SH (24) INDIRAMM A Pensions for Disabled persons - 310 GIA - 312 OGIA	3144.90	0.00	3144.90	786.23	786.22	1572.45	To 22 Districts PD A/c 8448-120- 12	CRD / Unit Officer
									To Hyderabad Dist. PD A/C 8448- 120-27	
			193197.00	0.00	193197.00	48299.24	48299.25	96598.51		

The PR & RD Dept., shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note No.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department, dt:25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S. E. SEKHAR BABU

SECRETARY TO GOVERNMENT (W&P)

To

The Commissioner of Rural Development, A.P. Hyderabad.

The Director of Treasuries & Accounts, A.P. Hyd.

The Pay and Accounts Officer, Hyderabad

The Accountant General, A.P. Hyderabad.

Copy to: PR & RD (RD.IV) Department

REINS.SF/SCs

// FORWARDED:: BY ORDER//

SECTION OFFICER